

October 19, 2026

M E M O R A N D U M

TO: Jim Murdaugh, Ph.D.
President

FROM: Heather Mitchell
Vice President for Institutional Advancement and Executive Director of the TSC Foundation

SUBJECT: TSC Foundation Update

Item Description

The following is an update of the events planned and initiatives & activities undertaken by the TSC Foundation.

Overview and Background

Attached is a report of funds raised by the TSC Foundation to date for the current fiscal year. The report includes a summary of total funds received, giving summary by designated area, number of donors, and number of gifts.

The Foundation would also like to extend an invitation to DBOT members to the following events:

- November 17: Donor Scholarship Recipient Luncheon, 12:15 -1:15 pm, Student Union Ballroom
- November 18: Donuts with Donors, 8:00 -9:00 am, Ghazvini Center for Healthcare Education
- December 8: TSC Foundation Holiday Hob Nob, 6:00 - 8:00 pm, Governors Club

Past Actions by the Board

The District Board of Trustees receives a Foundation update at every Board Meeting.

Funding/ Financial Implications

There are no Funding/Financial implications arising from this standard monthly report.

Recommended Action

Presented as an information item only.

TSC Foundation - Financial Update FY 26-27

April 1, 2026 - October 6, 2026

		YTD 24/25	YTD 25/26	YTD 26/27
TSC Foundation	Total Received	\$750,065	\$703,878	\$633,346
	Facility Support	\$8,715	\$120,861	\$270
	Program Support	\$160,325	\$261,747	\$271,553
	Scholarship Support	\$407,134	\$212,628	\$217,428
	Unrestricted Support	\$173,891	\$108,642	\$144,095
	Net Assets	\$25,945,814.95	\$30,380,422.38	\$32,646,028

		YTD 24/25	YTD 25/26	YTD 26/27
TSC Foundation	Number of Donors	523	525	810
	Number of Gifts	1954	2217	2569

		YTD 24/25	YTD 25/26	YTD 26/27
TSC Foundation	Total Received for Alumni	\$39,586	\$57,282	\$77,059
	Number of Donors	78	86	84
	Number of Gifts	393	442	421

		YTD 24/25	YTD 25/26	YTD 26/27
\$	Cash	\$750,065	\$703,878	\$633,346
	Gifts in Kind	\$0	\$0	\$0
	Total Raised - Pledges Received	\$79,060	\$77,345	\$3,000
	Planned Gifts Confirmed	1	0	0
	Planned Gift Amount	\$1,000,000	\$0	\$0
	Grants Applied For			38
	Grants Received			\$19,081,416
	Pledges Expected by March 31, 2027			\$510,804

The Foundation's Fiscal Year is April - March